#### **RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS**

3939 Thirteenth Street Riverside, CA 92501

## MODIFICATION Special Education

This is modification number three (3) to Agreement Number C1008292, by and between Riverside County Superintendent of Schools, hereinafter referred to as "SUPERINTENDENT", and Beaumont Unified School District, hereinafter referred to as "DISTRICT", for facility and support services.

This Agreement is modified in accordance with the modification clause.

This modification is written to notify that the funds have been budgeted for fiscal year 2024-25. This is year **four (4) of a five (5) year term**.

Total amount shall be \$58,330.00 for the services described in Appendix A-1 and A-2.

#### All other terms and conditions of this Agreement shall remain the same.

[x] The total amount of this Agreement, for fiscal year 2024-2025: \$58,330.00

[x] DISTRICT'S signature is required on this modification.

Riverside County Superintendent of Schools 3939 Thirteenth Street Riverside, CA 92501 Beaumont Unified School District 350 W. Brookside Avenue Beaumont, CA 92223

Authorized Signature

Kristin Brooks, Assistant Superintendent Division of Student Programs and Services Printed Name and Title

Date\_\_\_\_

Authorized Signature

Sergio San Martin, CBO Printed Name and Title

Date

## **APPENDIX A-1**

# DESCRIPTION OF FACILITY, SUPPORT SERVICES REQUIRED AND PAYMENT

1.	Type of Facility	Classroom
2.	Owned by	District
3.	School	Mountain View Middle School
4.	Address	200 Cougar Way, Beaumont, CA
5.	Classroom Number/s	E1, E2, and E3
6.	Phone Number/s	

7. <u>ANNUAL PAYMENT</u>: The annual payment for the above facility shall be **\$29,165.00**, which includes the following:

Description	Cost per	No. of	Subtotal	
	classroom/site	Classrooms		
Use of Facility	\$2,000.00	3	\$6,000.00	
Custodial (Salary/Benefits)	\$3,150.00	3	\$9,450.00	
Custodial Supplies	\$ 750.00	3	\$2,250.00	
Utilities	\$2,000.00	3	\$6,000.00	
Repairs	\$1,300.00	3	\$3,900.00	
Administrative Fee at 5%	\$ 350.00	3	\$1,050.00	
Additional Allowance (for maintenance of grounds, building Exterior, and common use (includes Deferred Maintenance Contribution)	\$ 515.00	1 fee per site	\$515.00	
Total				

## **APPENDIX A-2**

# DESCRIPTION OF FACILITY, SUPPORT SERVICES REQUIRED AND PAYMENT

1.	Type of Facility	Classroom
2.	Owned by	District
3.	School	Three Rings Ranch Elementary School
4.	Address	1040 Clairborne West Avenue, Beaumont, CA
5.	Classroom Number/s	<u>35, 36, and 37</u>
6.	Phone Number/s	

7. <u>ANNUAL PAYMENT</u>: The annual payment for the above facility shall be **\$29,165.00**, which includes the following:

Description	Cost per	No. of	Subtotal
	classroom/site	Classrooms	
Use of Facility	\$6,000.00	3	\$6,000.00
Custodial (Salary/Benefits)	\$9,450.00	3	\$9,450.00
Custodial Supplies	\$2,250.00	3	\$2,250.00
Utilities	\$6,000.00	3	\$6,000.00
Repairs	\$3,900.00	3	\$3,900.00
Administrative Fee at 5%	\$1,050.00	3	\$1,050.00
Additional Allowance (for maintenance of	\$515.00	1 fee per	\$515.00
grounds, building Exterior, and common use		site	
(includes Deferred Maintenance Contribution)			
		Total	\$29,165.00