

Beaumont Unified School District

BUDGET ADJUSTMENT RESOLUTION 2024-25-08

FUND NUMBER	RESOURCE	PROGRAM DESCRIPTION	DESCRIPTION OF REVENUE OR EXPENDITURE	PART I		PART II	
				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
03	0000	GENERAL FUND	BEGINNING BALANCE ADJUSTMENT	9700	7,390,681.45		
03	0000	GENERAL FUND	BOOKS AND SUPPLIES			4XXX	424,905.00
03	0000	GENERAL FUND	CONTRIBUTIONS	89XX	18,528.00		
03	0000	GENERAL FUND	OTHER ASSIGNMENTS			9780	6,984,304.45
03	0215	BTA HEALTH AND WELFARE POOL	BEGINNING BALANCE ADJUSTMENT	9700	1,817.24		
03	0215	BTA HEALTH AND WELFARE POOL	OTHER ASSIGNMENTS			9780	1,817.24
03	0219	CNG STATION	BEGINNING BALANCE ADJUSTMENT	9700	22,982.41		
03	0219	CNG STATION	OTHER ASSIGNMENTS			9780	22,982.41
03	0222	E-RATE	BEGINNING BALANCE ADJUSTMENT	9700	6,041.05		
03	0222	E-RATE	SERVICES			5XXX	6,041.05
03	0227	EQUIPMENT REPLACEMENT & PROP REPAIR	BEGINNING BALANCE ADJUSTMENT			9700	48,605.87
03	0227	EQUIPMENT REPLACEMENT & PROP REPAIR	OTHER ASSIGNMENTS	9780	48,605.87		
03	0231	ADVANCED PLACEMENT	BEGINNING BALANCE ADJUSTMENT	9700	4,931.92		
03	0231	ADVANCED PLACEMENT	OTHER ASSIGNMENTS			9780	4,931.92
03	0258	FACILITIES USE	BEGINNING BALANCE ADJUSTMENT			9700	17,338.72
03	0258	FACILITIES USE	OTHER ASSIGNMENTS	9780	17,338.72		
03	0405	ADA INCENTIVES @ \$10	BEGINNING BALANCE ADJUSTMENT			9700	118,794.27
03	0405	ADA INCENTIVES @ \$10	OTHER ASSIGNMENTS	9780	118,794.27		
03	0409	MEDICAL ADMINISTRATIVE ACTIVITIES	BEGINNING BALANCE ADJUSTMENT	9700	54,498.19		
03	0409	MEDICAL ADMINISTRATIVE ACTIVITIES	CONTRIBUTIONS			89XX	18,528.00
03	0409	MEDICAL ADMINISTRATIVE ACTIVITIES	OTHER ASSIGNMENTS			9780	35,970.19
03	0600	DONATIONS	BEGINNING BALANCE ADJUSTMENT	9700	1,259.73		
03	0600	DONATIONS	BOOKS AND SUPPLIES			4XXX	1,259.73

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				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
03	0601	PTA DONATIONS	BEGINNING BALANCE ADJUSTMENT	9700	3,578.95		
03	0601	PTA DONATIONS	BOOKS AND SUPPLIES			4XXX	3,578.95
03	0603	SPIRIT RUN DONATIONS	BEGINNING BALANCE ADJUSTMENT	9700	451.34		
03	0603	SPIRIT RUN DONATIONS	BOOKS AND SUPPLIES			4XXX	451.34
03	0604	DONATIONS PTA/YEARBOOK	BEGINNING BALANCE ADJUSTMENT	9700	0.48		
03	0604	DONATIONS PTA/YEARBOOK	BOOKS AND SUPPLIES			4XXX	0.48
03	0606	DONATIONS - BOOSTER CLUBS	BEGINNING BALANCE ADJUSTMENT			9700	147.98
03	0606	DONATIONS - BOOSTER CLUBS	OTHER ASSIGNMENTS	9780	147.98		
03	0608	DONATIONS - B.E.S.T.	BEGINNING BALANCE ADJUSTMENT	9700	9,278.45		
03	0608	DONATIONS - B.E.S.T.	BOOKS AND SUPPLIES			4XXX	9,278.45
03	0614	DONATIONS - GIRLS VOLLEYBALL	BEGINNING BALANCE ADJUSTMENT	9700	0.13		
03	0614	DONATIONS - GIRLS VOLLEYBALL	BOOKS AND SUPPLIES			4XXX	0.13
03	0615	DONATIONS - WRESTLING - BOYS AND GIRLS	BEGINNING BALANCE ADJUSTMENT	9700	0.10		
03	0615	DONATIONS - WRESTLING - BOYS AND GIRLS	BOOKS AND SUPPLIES			4XXX	0.10
03	0617	DONATIONS - TENNIS - BOYS AND GIRLS	BEGINNING BALANCE ADJUSTMENT	9700	0.46		
03	0617	DONATIONS - TENNIS - BOYS AND GIRLS	BOOKS AND SUPPLIES			4XXX	0.46
03	0618	DONATIONS - GOLF - BOYS AND GIRLS	BEGINNING BALANCE ADJUSTMENT			9700	406.00
03	0618	DONATIONS - GOLF - BOYS AND GIRLS	BOOKS AND SUPPLIES	4XXX	406.00		
03	0704	TRANSPORTATION	BEGINNING BALANCE ADJUSTMENT	9700	127,211.40		
03	0704	TRANSPORTATION	SERVICES			5XXX	127,211.40
03	0707	LCFF SUPPLEMENTAL	BEGINNING BALANCE ADJUSTMENT			9700	179,910.34
03	0707	LCFF SUPPLEMENTAL	BOOKS AND SUPPLIES	4XXX	179,910.34		

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				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
03	0898	SITE DISCRETIONARY	BEGINNING BALANCE ADJUSTMENT	9700	119,629.00		
03	0898	SITE DISCRETIONARY	BOOKS AND SUPPLIES			4XXX	5,296.00
03	0898	SITE DISCRETIONARY	CAPITAL OUTLAY			6XXX	114,333.00
03	0992	SAFETY CREDITS - WORKERS COMP	BEGINNING BALANCE ADJUSTMENT	9700	5,499.18		
03	0992	SAFETY CREDITS - WORKERS COMP	SERVICES			5XXX	5,499.18
06	2600	EXPANDED LEARNING OPP - P	BEGINNING BALANCE ADJUSTMENT	9700	743,759.62		
06	2600	EXPANDED LEARNING OPP - P	SERVICES			5XXX	743,759.62
06	6266	EDUCATOR EFFECTIVENESS	BEGINNING BALANCE ADJUSTMENT	9700	15,038.67		
06	6266	EDUCATOR EFFECTIVENESS	RESTRICTED ENDING BALANCE			9740	15,038.67
06	6300	RESTRICTED LOTTERY	BEGINNING BALANCE ADJUSTMENT	9700	505,125.40		
06	6300	RESTRICTED LOTTERY	BOOKS AND SUPPLIES			4XXX	505,125.40
06	6531	SPECIAL ED: LOW INCIDENCE EQUIPMENT	BEGINNING BALANCE ADJUSTMENT	9700	797.18		
06	6531	SPECIAL ED: LOW INCIDENCE EQUIPMENT	RESTRICTED ENDING BALANCE			9740	797.18
06	6546	SPECIAL ED: MENTAL HEALTH RELATED SERVICES	BEGINNING BALANCE ADJUSTMENT	9700	6,492.53		
06	6546	SPECIAL ED: MENTAL HEALTH RELATED SERVICES	RESTRICTED ENDING BALANCE			9740	6,492.53
06	6547	SPECIAL ED: EARLY INTERVENTION PRESCHOOL GRANT	BEGINNING BALANCE ADJUSTMENT	9700	164,083.02		
06	6547	SPECIAL ED: EARLY INTERVENTION PRESCHOOL GRANT	RESTRICTED ENDING BALANCE			9740	164,083.02
06	6762	ARTS, MUSIC, & INSTRUCTIONAL MATERIALS DISCRETIONARY GRANT	BEGINNING BALANCE ADJUSTMENT	9700	104,973.84		
06	6762	ARTS, MUSIC, & INSTRUCTIONAL MATERIALS DISCRETIONARY GRANT	BOOKS AND SUPPLIES			4XXX	20,326.00
06	6762	ARTS, MUSIC, & INSTRUCTIONAL MATERIALS DISCRETIONARY GRANT	SERVICES			5XXX	7,615.00
06	6762	ARTS, MUSIC, & INSTRUCTIONAL MATERIALS DISCRETIONARY GRANT	RESTRICTED ENDING BALANCE			9740	77,032.84
06	6770	ARTS & MUSIC IN SCHOOLS (AMS)	BEGINNING BALANCE ADJUSTMENT	9700	1,706,533.37		
06	6770	ARTS & MUSIC IN SCHOOLS (AMS)	BOOKS AND SUPPLIES			4XXX	123,604.00
06	6770	ARTS & MUSIC IN SCHOOLS (AMS)	RESTRICTED ENDING BALANCE			9740	1,582,929.37

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				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
06	7311	CLASSIFIED SCHOOL EMPLOYEE PROFESSIONAL DEVELOPMENT GRANT	BEGINNING BALANCE ADJUSTMENT	9700	0.29		
06	7311	CLASSIFIED SCHOOL EMPLOYEE PROFESSIONAL DEVELOPMENT GRANT	RESTRICTED ENDING BALANCE			9740	0.29
06	7339	DUAL ENROLLMENT OPPORTUNITIES	BEGINNING BALANCE ADJUSTMENT	9700	8,666.47		
06	7339	DUAL ENROLLMENT OPPORTUNITIES	RESTRICTED ENDING BALANCE			9740	8,666.47
06	7412	A-G ACCESS / SUCCESS GRANT	BEGINNING BALANCE ADJUSTMENT			9700	43,425.10
06	7412	A-G ACCESS / SUCCESS GRANT	SERVICES	5XXX	43,425.10		
06	7413	A-G LEARNING LOSS MITIGATION	BEGINNING BALANCE ADJUSTMENT	9700	6,410.00		
06	7413	A-G LEARNING LOSS MITIGATION	SERVICES			5XXX	6,410.00
06	7435	LEARNING RECOVERY EMERGENCY BLOCK GRANT	BEGINNING BALANCE ADJUSTMENT	9700	224,184.37		
06	7435	LEARNING RECOVERY EMERGENCY BLOCK GRANT	BOOKS AND SUPPLIES			4XXX	224,184.37
06	7810	ETHNIC STUDIES	BEGINNING BALANCE ADJUSTMENT	9700	133.32		
06	7810	ETHNIC STUDIES	RESTRICTED ENDING BALANCE			9740	133.32
06	8150	RESTRICTED MAINTENANCE	BEGINNING BALANCE ADJUSTMENT	9700	375,732.14		
06	8150	RESTRICTED MAINTENANCE	SERVICES			5XXX	375,732.14
06	9040	MEDI-CAL BILLING OPTION	BEGINNING BALANCE ADJUSTMENT	9700	431,302.35		
06	9040	MEDI-CAL BILLING OPTION	RESTRICTED ENDING BALANCE			9740	431,302.35
06	9076	GENE HAAS FOUNDATION	BEGINNING BALANCE ADJUSTMENT	9700	34,436.57		
06	9076	GENE HAAS FOUNDATION	SERVICES			5XXX	34,436.57
06	9079	HOSA GRANT - GVHS	BEGINNING BALANCE ADJUSTMENT	9700	1,398.95		
06	9079	HOSA GRANT - GVHS	SERVICES			5XXX	1,398.95
06	9986	REDEVELOPMENT	BEGINNING BALANCE ADJUSTMENT	9700	140,010.28		
06	9986	REDEVELOPMENT	RESTRICTED BALANCE			9740	140,010.28

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				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
08	8210	ASB	BEGINNING BALANCE ADJUSTMENT	9700	24,057.15		
08	8210	ASB	RESTRICTED BALANCE			9740	24,057.15
11	0000	ADULT EDUCATION - GENERAL	BEGINNING BALANCE ADJUSTMENT	9700	1,506.53		
11	0000	ADULT EDUCATION - GENERAL	OTHER ASSIGNMENTS			9780	1,506.53
11	0409	MEDICAL ADMINISTRATIVE ACTIVITIES	BEGINNING BALANCE ADJUSTMENT	9700	518.19		
11	0409	MEDICAL ADMINISTRATIVE ACTIVITIES	BOOKS AND SUPPLIES			4XXX	518.19
11	0600	ADULT EDUCATION - DONATIONS	BEGINNING BALANCE ADJUSTMENT	9700	1,144.20		
11	0600	ADULT EDUCATION - DONATIONS	BOOKS AND SUPPLIES			4XXX	1,144.20
11	0611	ADULT EDUCATION - DONATIONS	BEGINNING BALANCE ADJUSTMENT	9700	0.31		
11	0611	ADULT EDUCATION - DONATIONS	SERVICES			5XXX	0.31
11	0852	ADULT EDUCATION	BEGINNING BALANCE ADJUSTMENT			9700	7,630.51
11	0852	ADULT EDUCATION	SERVICES	5XXX	7,630.51		
11	0897	BLOCK GRANT DISTRICT DEFINED	BEGINNING BALANCE ADJUSTMENT	9700	404.49		
11	0897	BLOCK GRANT DISTRICT DEFINED	BOOKS AND SUPPLIES			4XXX	404.49
11	6371	ADULT EDUCATION CAL WORKS	BEGINNING BALANCE ADJUSTMENT			9700	20.25
11	6371	ADULT EDUCATION CAL WORKS	BOOKS AND SUPPLIES	4XXX	20.25		
11	6391	ADULT EDUCATION BLOCK GRANT	BEGINNING BALANCE ADJUSTMENT			9700	18,050.59
11	6391	ADULT EDUCATION BLOCK GRANT	RESTRICTED BALANCE	9740	18,050.59		
12	0000	CHILD DEVELOPMENT - GENERAL	BEGINNING BALANCE ADJUSTMENT	9700	23,229.77		
12	0000	CHILD DEVELOPMENT - GENERAL	OTHER ASSIGNMENTS			9780	23,229.77
13	5310	CHILD NUTRITION SERVICES	BEGINNING BALANCE ADJUSTMENT	9700	2,746,632.67		
13	5310	CHILD NUTRITION SERVICES	SERVICES			5XXX	550,000.00

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				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
13	5310	CHILD NUTRITION SERVICES	RESTRICTED BALANCE			9740	2,196,632.67
13	5320	CHILD NUTRITION SERVICES-SUPPER PROGRAM	BEGINNING BALANCE ADJUSTMENT	9700	31,085.55		
13	5320	CHILD NUTRITION SERVICES-SUPPER PROGRAM	RESTRICTED BALANCE			9740	31,085.55
13	7032	CHILD NUTRITION SERVICES-KIT FUNDS	BEGINNING BALANCE ADJUSTMENT	9700	187,098.13		
13	7032	CHILD NUTRITION SERVICES-KIT FUNDS	CAPITAL OUTLAY			6XXX	187,098.13
14	0000	DEFERRED MAINTENANCE	BEGINNING BALANCE ADJUSTMENT			9700	7,736.82
14	0000	DEFERRED MAINTENANCE FUND	OTHER ASSIGNMENTS	9780	7,736.82		
14	0851	DEFERRED MAINTENANCE	BEGINNING BALANCE ADJUSTMENT			9700	41,947.43
14	0851	DEFERRED MAINTENANCE	CAPITAL OUTLAY	6XXX	41,947.43		
15	0000	PUPIL TRANSPORTATION EQUIPMENT	BEGINNING BALANCE ADJUSTMENT	9700	5,101.81		
15	0000	PUPIL TRANSPORTATION EQUIPMENT	OTHER ASSIGNMENTS			9780	5,101.81
21	0000	BOND FUND - OTHER RESTRICTED LOCAL	BEGINNING BALANCE ADJUSTMENT	9700	243,552.65		
21	0000	BOND FUND - OTHER RESTRICTED LOCAL	OTHER ASSIGNMENTS			9780	243,552.65
21	9286	BOND FUND - STS SUMMER PROJECT '24	BEGINNING BALANCE ADJUSTMENT	9700	99,070.27		
21	9286	BOND FUND - STS SUMMER PROJECT '24	CAPITAL OUTLAY			6XXX	99,070.27
21	9288	BOND FUND - HVAC PROJECT	BEGINNING BALANCE ADJUSTMENT	9700	1,119,800.53		
21	9288	BOND FUND - HVAC PROJECT	CAPITAL OUTLAY			6XXX	1,119,800.53
21	9289	BOND FUND - GVHS NEW CLASSROOM	BEGINNING BALANCE ADJUSTMENT	9700	42,489.46		
21	9289	BOND FUND - GVHS NEW CLASSROOM	CAPITAL OUTLAY			6XXX	42,489.46
21	9290	BOND FUND - PALM KITCHEN ADDITION	BEGINNING BALANCE ADJUSTMENT	9700	95,266.35		
21	9290	BOND FUND - PALM KITCHEN ADDITION	CAPITAL OUTLAY			6XXX	95,266.35
21	9291	BOND FUND - DSA PROJECT CLOSEOUT	BEGINNING BALANCE ADJUSTMENT	9700	30,492.00		

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				OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT
21	9291	BOND FUND - DSA PROJECT CLOSEOUT	SERVICES			5XXX	30,492.00
25	9010	CAPITAL FACILITIES FUND - OTHER RESTRICTED LOCAL	BEGINNING BALANCE ADJUSTMENT	9700	1,415,068.47		
25	9010	CAPITAL FACILITIES FUND - OTHER RESTRICTED LOCAL	RESTRICTED BALANCE			9740	1,415,068.47
25	9279	CAPITAL FACILITIES FUND - ATWELL PROJECT	BEGINNING BALANCE ADJUSTMENT	9700	73,301.08		
25	9279	CAPITAL FACILITIES FUND - ATWELL PROJECT	CAPITAL OUTLAY			6XXX	73,301.08
25	9287	CAPITAL FACILITIES FUND - MERITAGE PROJECT	BEGINNING BALANCE ADJUSTMENT			9700	20,989.37
25	9287	CAPITAL FACILITIES FUND - MERITAGE PROJECT	CAPITAL OUTLAY	6XXX	20,989.37		
25	9289	CAPITAL FACILITIES FUND - GVHS NEW CLASSROOM BUILDING	BEGINNING BALANCE ADJUSTMENT	9700	25,992.00		
25	9289	CAPITAL FACILITIES FUND - GVHS NEW CLASSROOM BUILDING	CAPITAL OUTLAY			6XXX	25,992.00
35	0000	STATE SCHOOLS FACILITIES PROJECTS	BEGINNING BALANCE ADJUSTMENT			9700	0.98
35	0000	STATE SCHOOLS FACILITIES PROJECTS	OTHER ASSIGNMENTS	9780	0.98		
35	7710	STATE SCHOOLS FACILITIES PROJECTS	BEGINNING BALANCE ADJUSTMENT	9700	3.64		
35	7710	STATE SCHOOLS FACILITIES PROJECTS	RESTRICTED BALANCE			9740	3.64
40	0000	UNRESTRICTED	BEGINNING BALANCE ADJUSTMENT	9700	144,472.75		
40	0000	UNRESTRICTED	OTHER ASSIGNMENTS			9780	144,472.75
40	9010	SPECIAL RESERVE FOR CAPITAL OUTLAY - OTHER RESTRICTED LOCAL	BEGINNING BALANCE ADJUSTMENT	9700	198,379.49		
40	9010	SPECIAL RESERVE FOR CAPITAL OUTLAY - OTHER RESTRICTED LOCAL	RESTRICTED BALANCE			9740	198,379.49
40	9286	SUMMERWIND SUMMER PROJECT 2024	BEGINNING BALANCE ADJUSTMENT			9700	49,590.91
40	9286	SUMMERWIND SUMMER PROJECT 2024	CAPITAL OUTLAY	6XXX	49,590.91		
40	9288	HVAC PROJECT - CONSTRUCTION PHASE	BEGINNING BALANCE ADJUSTMENT	9700	201,007.39		
40	9288	HVAC PROJECT - CONSTRUCTION PHASE	CAPITAL OUTLAY			6XXX	201,007.39
40	9292	STARLIGHT LIBRARY CANOPY	BEGINNING BALANCE ADJUSTMENT	9700	90,460.50		

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40	9292	STARLIGHT LIBRARY CANOPY	CAPITAL OUTLAY			6XXX	90,460.50
49	9010	OTHER RESTRICTED LOCAL	BEGINNING BALANCE ADJUSTMENT	9700	85,234.25		
49	9010	OTHER RESTRICTED LOCAL	RESTRICTED BALANCE			9740	85,234.25
49	9302	CFD-2018-01 OLIVEWOOD - AREA 2	BEGINNING BALANCE ADJUSTMENT			9700	21,109.57
49	9302	CFD-2018-01 OLIVEWOOD - AREA 2	SERVICES	5XXX	21,109.57		
49	9303	CFD-2020-02 OLIVEWOOD - AREA 2	BEGINNING BALANCE ADJUSTMENT	9700	88,858.88		
49	9303	CFD-2020-02 OLIVEWOOD - AREA 2	OTHER OUTGO			7XXX	88,858.00
49	9303	CFD-2020-02 OLIVEWOOD - AREA 2	RESTRICTED BALANCE			9740	0.88
49	9304	CFD-2021-01 MERITAGE - AREA 1	BEGINNING BALANCE ADJUSTMENT	9700	80,986.24		
49	9304	CFD-2021-01 MERITAGE - AREA 1	RESTRICTED BALANCE			9740	80,986.24
49	9305	CFD-2022-01 MERITAGE - AREA 2	BEGINNING BALANCE ADJUSTMENT			9700	294,759.81
49	9305	CFD-2022-01 MERITAGE - AREA 2	RESTRICTED BALANCE	9740	294,759.81		
49	9306	CFD-2024-01 MERITAGE	BEGINNING BALANCE ADJUSTMENT	9700	47,279.50		
49	9306	CFD-2024-01 MERITAGE	SERVICES			5XXX	47,279.50
					20,208,426.62		20,208,426.62